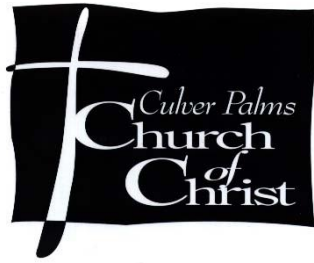


# Culver Palms Church of Christ

## Vision 2011

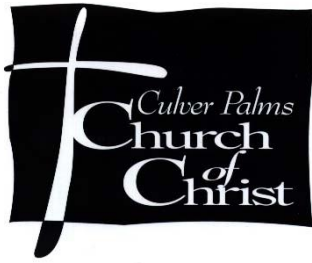
Presented by the Elders

January 23, 2011



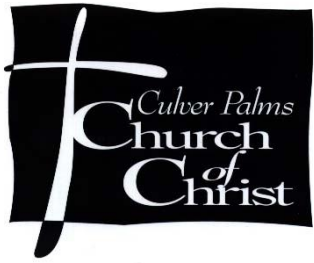
## Our Mission

The Culver Palms family of Christians exists to worship God joyfully and make disciples of Jesus by reaching out with the good news of salvation in Christ, strengthening believers for lives of deeper faith and service, and ministering to our local community in the name of Christ.



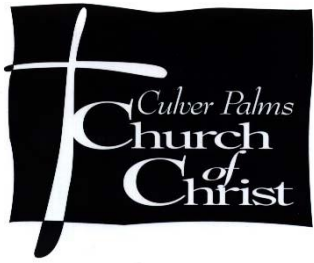
## Outreach and Worship

- **Outreach is *The Gospel Shared*.** We are committed to a comprehensive, dynamic, and intentional outreach ministry, first to our local community, then to the greater Los Angeles area, and finally to the wider world whereby people are reached, needs are met, and the gospel of Jesus Christ is shared.
- **Worship is *The Gospel Proclaimed*.** We are committed to excellence in worship, where God is honored and praised and his goodness celebrated, where the assembly is dynamic, creative, relevant, planned, purposeful, and joyfully anticipated, where the gospel is faithfully proclaimed so that God is glorified and we are transformed.



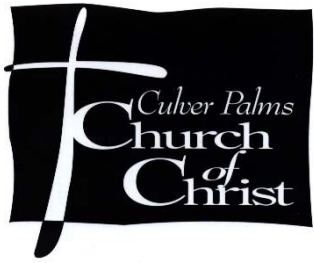
## Education and Fellowship

- **Education is *The Gospel Taught*.** We are committed to excellence in Christian education, where the gospel is taught, where people develop a knowledge of and commitment to the Bible, where the faith is passed on from one to another, where believers are mentored to become lifelong learners and teachers, so that they are empowered by the Holy Spirit for lives of service and faith in Jesus Christ.
- **Fellowship is *The Gospel Experienced*.** We are committed to deepening and strengthening the relationships within our community of faith, where we lovingly support and care for one another in all of life's struggles and joys so that we experience the gospel of Jesus Christ in all its fullness.



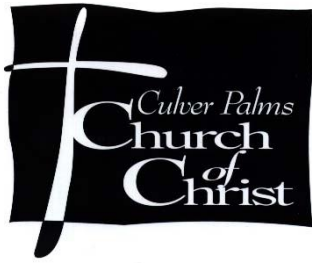
# Congregational Engagement

- We accomplish our work through the efforts of many volunteers and a paid staff
- We strive for inclusion of all members
- We encourage and support “grass-roots” ministry action

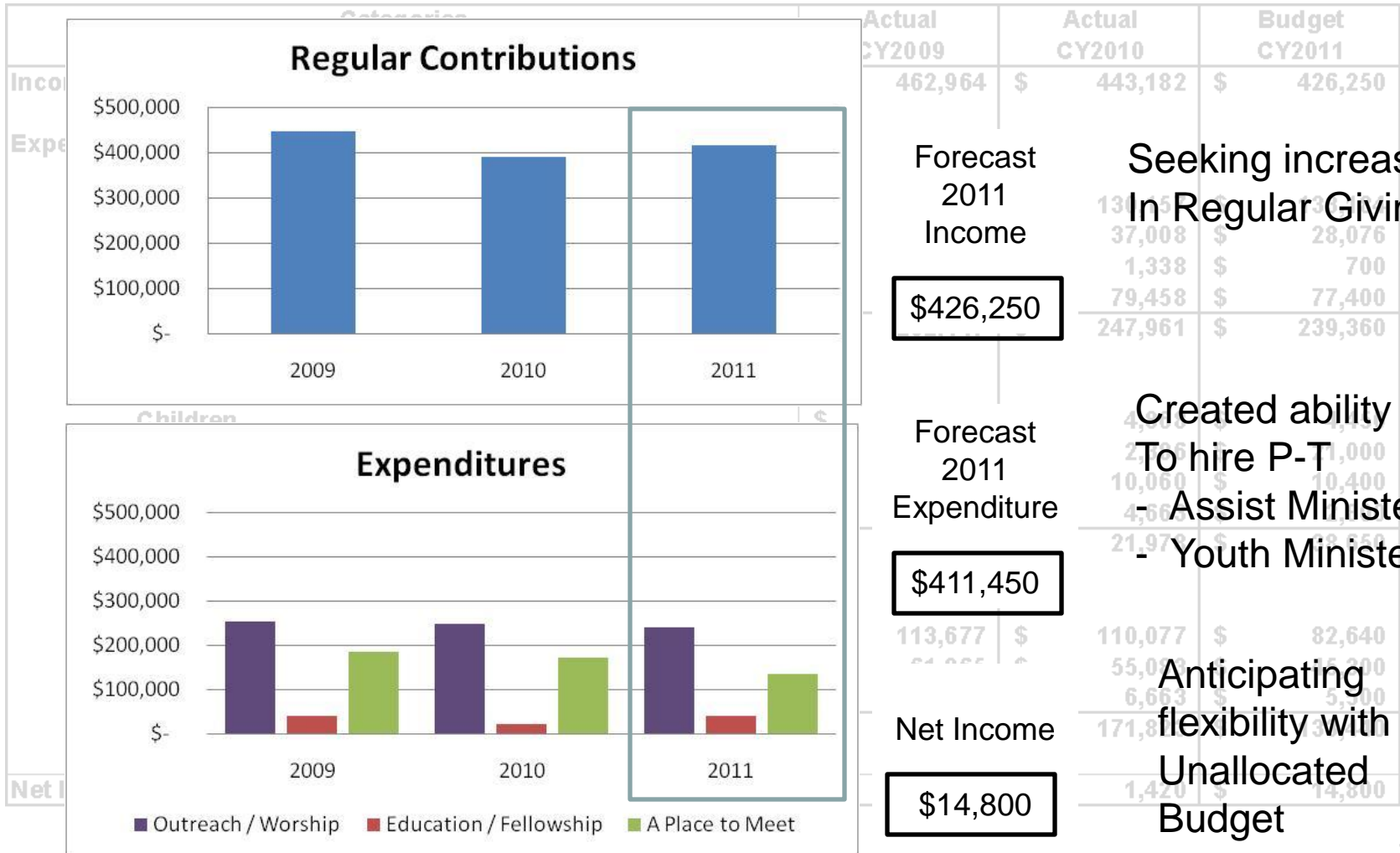


## *Culver* structural changes in 2010

- Sold church office property
- Transitioned from paid to volunteer worship leaders
- Transitioned from full-time custodian to part-time cleaning service
- Accepted Shifan Man's generous offer, and the Chinese ministry's adjustment, to part-time status (Shifan has another part-time job)
- Continued with volunteer Youth Ministry Team
- Achieved sustainable balance of income and spending



# The Numbers, Looking back and Looking Forward

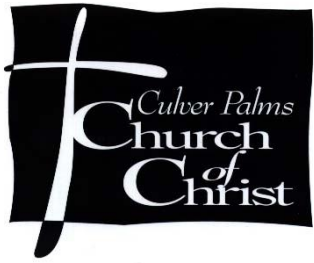


	Actual CY2009	Actual CY2010	Budget CY2011
Income	462,964	\$ 443,182	\$ 426,250
Forecast 2011 Income			<b>\$426,250</b>
Expenditure	462,964	\$ 443,182	\$ 426,250
Forecast 2011 Expenditure			<b>\$411,450</b>
Net Income	113,677	\$ 110,077	\$ 82,640
Forecast 2011 Net Income			<b>\$14,800</b>

Seeking increase  
In Regular Giving

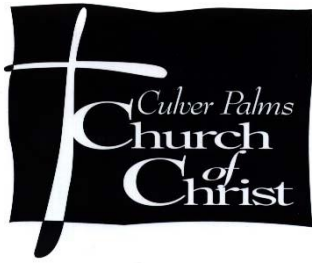
Created ability  
To hire P-T  
- Assist Minister  
- Youth Minister

Anticipating  
flexibility with  
Unallocated  
Budget



## Vision 2011 incorporates exciting changes

- Continue with structural changes implemented in 2010
- Add Ron Cox as part-time Assistant Minister
  - Auxiliary Preaching, support to youth, outreach in Culver City, assist Otis and Mark with adult education and spiritual formation
- Continue with volunteer Youth Ministry Team, while recruiting a part-time youth minister
- Fall training for neighborhood engagement



# Congregation Response: A Call to Action

- Prayerfully Consider Our Giving Challenge:
  - Seeking \$500/week increase in 2011 (\$8000/week vs \$7485/week in 2010)
  - Represents a needed 7% increase in giving
- Examples of what this means in weekly amounts

2010 giving

\$ 25

\$ 50

\$100

\$150

\$200

2011 giving

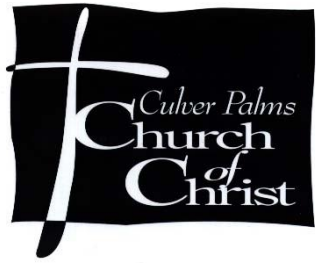
\$ 26.75

\$ 53.50

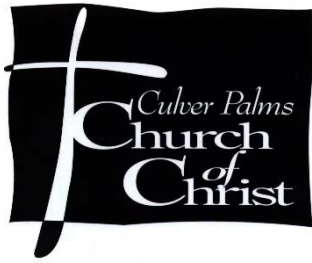
\$107.00

\$160.50

\$214.00



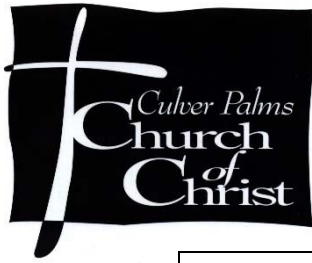
# Backup Slides



## Culver has Resources

Categories	2009	2010
<b>Income</b>	<b>\$ 514,968</b>	<b>\$ 494,904</b>
Contributions for Locally-based Ministries	\$ 462,964	\$ 443,182
Contributions for Ministries based throughout the World	\$ 41,562	\$ 45,433
Income for Benevolence Fund	\$ 10,442	\$ 6,289
<b>Expenditures</b>	<b>\$ 534,420</b>	<b>\$ 494,858</b>
<b>Outreach and Worship</b>		
Gospel Shared and Proclaimed by Locally-based Ministries	\$ 252,447	\$ 247,961
Ministries throughout the World	\$ 48,320	\$ 47,347
Benevolence	\$ 9,033	\$ 5,749
<b>Education and Fellowship</b>		
The Gospel Taught and Experienced	\$ 40,213	\$ 21,978
<b>A Place to Meet</b>	\$ 184,406	\$ 171,823
<b>Income minus Expenditures</b>	<b>\$ (19,451)</b>	<b>\$ 47</b>

*Culver Palms is blessed with substantial resources to address all ministry areas, including local work, mission and relief work, and benevolence work*



# Culver's 2011 Opportunity for Locally-Based Ministries

Categories		Actual CY2009	Actual CY2010	Budget CY2011
<b>Income</b>				
Regular Contributions		\$ 446,629	\$ 389,217	\$ 416,000
Other		\$ 16,335	\$ 53,965	\$ 10,250
<b>Total - Income</b>		<b>\$ 462,964</b>	<b>\$ 443,182</b>	<b>\$ 426,250</b>
<b>Expenditures</b>				
<b>Outreach / Worship</b>				
Worship Evangelism		\$ 127,763	\$ 130,157	\$ 133,184
Chinese Ministry		\$ 43,994	\$ 37,008	\$ 28,076
Service		\$ 2,092	\$ 1,338	\$ 700
Administration		\$ 78,599	\$ 79,458	\$ 77,400
<b>Total - Outreach / Worship</b>		<b>\$ 252,447</b>	<b>\$ 247,961</b>	<b>\$ 239,360</b>
<b>Education / Fellowship</b>				
Children		\$ 4,859	\$ 4,868	\$ 4,450
Youth		\$ 21,404	\$ 2,386	\$ 21,000
Fellowship		\$ 12,139	\$ 10,060	\$ 10,400
Adults		\$ 1,810	\$ 4,663	\$ 2,800
<b>Total - Education / Fellowship</b>		<b>\$ 40,213</b>	<b>\$ 21,978</b>	<b>\$ 38,650</b>
<b>A Place to Meet</b>				
Facilities		\$ 113,677	\$ 110,077	\$ 82,640
Finance (Insurance, Bank Charges, Tax)		\$ 61,865	\$ 55,083	\$ 45,300
Payroll Taxes		\$ 8,865	\$ 6,663	\$ 5,500
<b>Total - A Place to Meet</b>		<b>\$ 184,406</b>	<b>\$ 171,823</b>	<b>\$ 133,440</b>
<b>Net Income (Income minus Total Expenditures)</b>		<b>\$ (14,102)</b>	<b>\$ 1,420</b>	<b>\$ 14,800</b>

*Culver Palms is poised for exciting ministry work in 2011*